

Providence School District

Mandela Woods Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,071	\$3,564	14.3%
Substitutes	\$231	\$0	100.0%
Instructional Paraprofessionals	\$874	\$873	0.1%
Pupil-Use Technology	\$115	\$8	1361.1%
Instructional Materials	\$205	\$401	-48.8%
Total	\$5,497	\$4,846	13.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$34	\$61	-44.6%
Library & Media	\$113	\$145	-22.6%
Extracurricular	\$91	\$0	100.0%
Student Health/Services	\$66	\$98	-33.1%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$61	\$26	137.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$202	\$110	84.0%
Total	\$566	\$440	28.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$313	\$297	5.6%
Food Service	\$390	\$221	76.3%
Safety	\$108	\$117	-7.8%
Building Upkeep	\$461	\$390	18.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,272	\$1,025	24.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$170	\$256	-33.4%
School Office	\$150	\$204	-26.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$321	\$460	-30.2%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

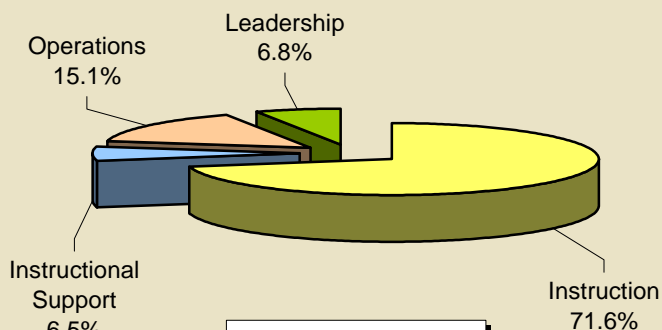
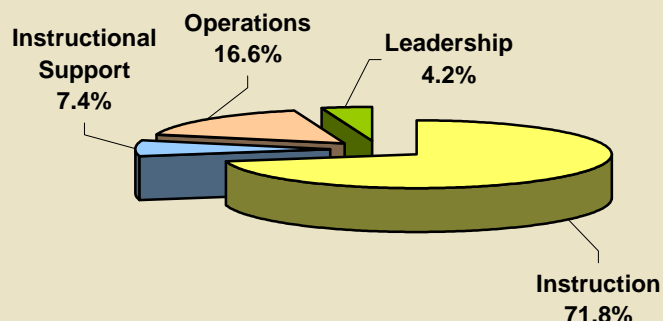
July 1999 - June 2000

Expenditures:	\$3,437,591
School Enrollment (ADM):	449
School Per Pupil:	\$7,656

July 1998 - June 1999

Expenditures:	\$2,985,855
School Enrollment (ADM):	441
School Per Pupil:	\$6,771

July 1999 - June 2000



July 1998 - June 1999